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Attorney General's
Registry of Charitable Trusts

MAY 1 2003

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SOLICITATION CAMPAIGN FINANCIAL REPORT

Addendum

Telefund -- Greenpeace

2002

Total Contributions Received: \$662,644.82

Expenses

| | |
|---------------------------|--------------|
| Office Manager's Fee: | \$39,066.90 |
| Caller Salaries: | \$119,815.11 |
| Printing: | \$12,460.54 |
| Postage & Shipping: | \$19,489.48 |
| Telephone: | \$19,035.64 |
| Office Rental: | \$4,142.31 |
| Utilities: | \$32.61 |
| Equipment & Supplies: | \$11,238.73 |
| Insurance: | \$3,428.80 |
| Advertising: | \$2,269.29 |
| Travel: | \$1,015.65 |
| Registration Fees: | \$1,985.73 |
| Bank Charges: | \$66.95 |
| Computer/Data Processing: | \$837.71 |
| Employee Benefits: | \$698.52 |
| Taxes -- non-payroll: | \$236.24 |
| Consultants / Accounting: | \$5,296.46 |
| Interest: | \$0.00 |

TOTAL EXPENSES: \$241,116.67

Professional Fundraiser's Fee: \$71,228.93

TOTAL CHARGED TO CLIENT: \$312,345.60

NET AMOUNT TO CLIENT: \$350,299.22

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